Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**472,658,313.62**	**92,541,091.04**	**565,199,404.66**	**190,958,542.48**	**187,676,813.46**	**245,053,550.16**
01 **SERVICIOS ADMINISTRATIVOS**	**446,730,762.12**	**1,551,408.83**	**448,282,170.95**	**155,158,021.07**	**152,767,334.20**	**176,081,812.35**
01-01 AYUNTAMIENTO	5,204,434.35	112,505.60	5,316,939.95	1,815,406.82	1,803,078.58	628,552.62
01-02 PRESIDENCIA MUNICIPAL	26,018,234.08	-6,893,005.79	19,125,228.29	9,100,864.64	8,858,763.85	4,876,916.34
01-03 SECRETARÍA DEL AYUNTAMIENTO	1,003,747.02	123,953.65	1,127,700.67	508,120.88	507,564.08	120,924.32
01-04 TESORERIA MUNICIPAL	7,487,028.80	46,804,754.82	54,291,783.62	17,429,235.22	17,428,485.19	33,228,771.74
01-05 OFICIALIA MAYOR	951,780.26	266,953.55	1,218,733.81	493,736.17	487,350.97	216,358.89
01-06 JUZGADO MUNICIPAL	203,543.56	33,578.69	237,122.25	92,919.77	92,919.77	25,456.16
01-07 COORDINACION DE AGENCIAS MUNICIPALES	430,357.06	902.75	431,259.81	166,381.36	166,381.36	6,100.00
01-08 DIF MUNICIPAL	10,332,094.79	3,739,496.40	14,071,591.19	3,825,000.00	3,825,000.00	3,739,496.40
01-09 DIRECCION DE OBRAS PUBLICAS	28,380,600.65	193,472,762.47	221,853,363.12	120,995,786.27	118,870,020.46	3,475,610.27
01-10 OTROS	366,718,941.55	-236,110,493.31	130,608,448.24	730,569.94	727,769.94	129,763,625.61
02 **SERVICIOS PUBLICOS**	**25,927,551.50**	**90,989,682.21**	**116,917,233.71**	**35,800,521.41**	**34,909,479.26**	**68,971,737.81**
02-01 PROTECCION CIUDADANA	965,205.00	57,217,096.21	58,182,301.21	8,893,488.48	8,892,129.48	49,268,162.73
02-02 LIMPIA	7,064,169.72	9,107,751.98	16,171,921.70	11,657,006.51	11,393,787.96	2,516,380.07
02-03 MERCADOS	262,007.26	0.00	262,007.26	63,516.06	63,516.06	13,000.00
02-04 RASTRO	51,650.56	0.00	51,650.56	17,589.48	17,589.48	0.00
02-05 PANTEONES	61,650.28	0.00	61,650.28	13,766.40	13,766.40	10,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	12,159,640.04	0.00	12,159,640.04	7,421,821.36	6,798,606.76	20,000.00
02-08 CALLES, PARQUES Y JARDINES	488,545.54	0.00	488,545.54	171,674.61	171,674.61	10,000.00
02-09 ASISTENCIA A LA SALUD	645,665.04	16,851.20	662,516.24	271,863.67	268,613.67	24,129.60
02-10 ASISTENCIA A LA EDUCACION	3,370,902.24	243,551.07	3,614,453.31	1,515,109.24	1,515,109.24	165,612.51
02-11 ABASTO TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	858,115.82	24,404,431.75	25,262,547.57	5,774,685.60	5,774,685.60	16,944,452.90
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MANUEL VERA MORA

TESORERO

REVISÓ

ELIZABETH MORA VILLALBA

SINDICO

AUTORIZÓ

CARLOS MORELOS RODRIGUEZ

PRESIDENTE